	Budget	Actual	Budget	Actual
	2025-2026		**2024-2025**	**2024-2025**
488				
Income				
Membership (Target: 488 members)	$ 5,368.00		$ 5,368.00	$ 5,582.00
Book Fair Fundraiser	$ 6,800.00		$ 1,800.00	$ 6,728.66
Clothing Sale / Spirit Wear Fundraiser	$ 400.00		$ 1,000.00	$ 297.33
Commencement Flowers Fundraiser			$ 450.00	$ 584.05
Food Fundraisers/Popcorn Sale	$ 1,250.00		$ 350.00	$ 39.51
Donation / General Fundraising	$ 400.00		$ 250.00	$ 162.64
Gift Card Sale Fundraiser	$ 200.00		$ 200.00	$ 153.73
Holiday Boutique Fundraiser	$ 3,400.00		$ 1,000.00	$ 3,219.25
Lawn Sign (8th Grade) Fundraiser	$ 2,500.00		$ 2,000.00	$ 2,600.00
8th Grade Sweatshirt Fundraiser	$ 1,200.00			$ 670.00
Spring Boutique Fundraiser	$ 1,200.00		$ 250.00	
Night Out (wine/design/ paint night) Fundraiser	$ 250.00		$ 250.00	
School Supplies Fundraiser	$ 1,200.00		$ 1,500.00	$ 1,077.19
Staff Recognition crowdfunding	$ 3,000.00		$ 2,700.00	$ 2,355.00
Catalog Sale	$ 1,000.00		$ 100.00	$ 575.00
Total Income	**$ 28,168.00**		**$ 17,218.00**	**$ 24,044.36**
Fixed Administrative Expenses				
Council Dues PTA	$ 600.00		$ 600.00	$ 600.00
Annual ZOOM Fee	$ -		-	
AIM/Liability Insurance	$ 350.00		$ 350.00	$ 350.00

Bank Fees	$ 50.00		$ 50.00	
Secretarial & Postal/ PTA Supplies	$ 100.00		$ 100.00	$ 100.00
Directory SPOT	$ 585.00		$ 585.00	$ 585.00
Publicity - Social Media/Website	$ 305.00		$ 100.00	
Presidential Expenses	$ 400.00		$ 400.00	$ 308.97
Fixed Education & Leadership Training Exps				
Conventions (NYS & Nat'l)	$ 75.00		$ 75.00	$ -
PTA Workshops & Spring Conference Dinner	$ 75.00		$ 75.00	$ -
Presidents-Principals Dinner/Event				$ -
Council Dinner				$ -
Fixed Contributions & Awards				
Scholarship Fund	$ 100.00		$ 100.00	$ 100.00
PTA STA Scholarship Raffle	$ -		$ -	
Jenkins/PTA Awards	$ 400.00		$ 700.00	$ 183.30
Alumni Award	$ 200.00		$ 200.00	$ 200.00
SEPTA Raffle	$ -		$ 100.00	
Programs/Committees				
Curriculum Enrichment (Arts-in-Education)			$ 1,000.00	
Book Fair	$ 4,800.00		$ 4,600.00	$ 4,800.08
Holiday Boutique	$ 400.00		$ 400.00	$ 400.00
Moving-Up Photography	$ 250.00		$ 300.00	$ 250.00
Moving-Up Flowers/Decor	$ 250.00		$ 150.00	$ 275.00
Moving -Up 8th Grade Lunch	$ 2,800.00		$ 2,890.00	$ 2,837.56
8th Grade Lawn Signs	$ 1,360.00		$ 1,000.00	$ 1,360.00
8th Grade Swearshirts	$ 5,500.00			$ 5,849.50
Hospitality	$ 250.00		$ 500.00	
Reflections	$ 175.00		$ 100.00	$ 171.28

Staff Recognition Event	$ 4,500.00		$ 5,000.00	$ 4,086.51
Wellness (Staff)	$ 1,600.00		$ 2,500.00	$ 1,473.91
Multicultural Expo	$ 350.00		$ 750.00	$ 176.00
PTSA Yearbook	$ 100.00		$ 100.00	
Spirit Week/Shirts for students	$ 4,700.00		$ 7,500.00	$ 4,675.50
	$ 30,275.00		$ 30,225.00	$ 28,782.61
Total Expenses	**$ 30,275.00**		**$ 30,225.00**	**$ 28,782.61**
Net	$ (2,107.00)		$ (13,007.00)	$ (4,738.25)
Current Checking Account Balance as of May 22, 2025	**$ 49,704.29**			
Current Savings Balance as of May 30, 2025	$ 6,253.42			
Total Cash on Hand as of May 30, 2025	**$ 55,957.71**			
SCSD Curriculum Enrichment BOCES	*$ 10,000.00*		*$ 10,000.00*	